

GROUP INCOME STATEMENT

FOR THE 52 WEEKS ENDED 29 SEPTEMBER 2007

	Notes	2007			2006		
		Before exceptional items £m	Exceptional items £m	Total £m	Before exceptional items £m	Exceptional items £m	Total £m
Revenue	2	652.8	–	652.8	595.5	–	595.5
Operating expenses	3,4	(489.6)	(2.5)	(492.1)	(443.2)	–	(443.2)
Operating profit	2	163.2	(2.5)	160.7	152.3	–	152.3
Finance costs		(68.0)	(0.8)	(68.8)	(52.1)	–	(52.1)
Finance income		2.8	–	2.8	1.3	–	1.3
Net finance costs	6	(65.2)	(0.8)	(66.0)	(50.8)	–	(50.8)
Profit before taxation		98.0	(3.3)	94.7	101.5	–	101.5
Taxation	7	(20.6)	8.2	(12.4)	(28.2)	–	(28.2)
Profit for the period attributable to equity shareholders	28	77.4	4.9	82.3	73.3	–	73.3

All results relate to continuing operations.

			As restated
Earnings per share:			
Basic earnings per share	9	27.9p	23.8p
Basic earnings per share before exceptional items	9	26.2p	23.8p
Diluted earnings per share	9	27.6p	23.5p
Diluted earnings per share before exceptional items	9	26.0p	23.5p

A final dividend of 8.47p (2006: 7.06p) per ordinary share has been proposed and will be paid on 31 January 2008.

GROUP STATEMENT OF RECOGNISED INCOME AND EXPENSE

FOR THE 52 WEEKS ENDED 29 SEPTEMBER 2007

	Notes	2007 £m	2006 £m
Profit for the period		82.3	73.3
Income/(expense) recognised directly in equity			
Cash flow hedges	28	15.6	0.3
Actuarial gains/(losses) on retirement benefits	28	27.4	(18.0)
Unrealised surplus/(deficit) on revaluation of properties	28	164.9	(3.7)
Tax on items taken directly to equity	7, 28	(42.4)	10.3
Net gains/(losses) not recognised in the income statement		165.5	(11.1)
Total recognised income for the period		247.8	62.2